

## Appendix A1 – Net Revenue Position Full Analysis

Year End 2013/14	Year				
Director	Approved Budget	Provisional Outturn	Variance	Transfers to/(from) reserves	Variance after use of earmarked reserves.
	£m	£m	£m	£m	£m
Assistant Director Housing Service	(7.380)	(17.307)	(9.927)	10.195	0.268
Housing Management (HRA)	1.600	1.671	0.071	-	0.071
Asset Management (HRA)	5.378	5.211	(0.167)	-	(0.167)
Prevention, Options & Inclusion	0.402	0.230	(0.172)	-	(0.172)
<b>Total</b>	<b>0.000</b>	<b>(10.195)</b>	<b>(10.195)</b>	<b>10.195</b>	<b>0.000</b>